

corrected 1/10/12

Transportation Improvement Program (TIP) - 2012-2016

Amendment #1

(in thousands of dollars)

Project Description (street name, termini, type of work, length in miles, and funding program)		Estimated Cost					Funding Source and Cost Share			
		2012	2013	2014	2015	2016	Federal	State	Local	Total
WisDOT Main St - C Chippewa Falls Chippewa River Brdg B-09-0099 (P) 370-12-011 ID 8996-00-96, 97 BR	PE ROW CONST TOTAL	130					104	26		130 0 1242 1372
Eau Claire County Highland/Spooner (CTH A - BUS 53 to USH 53) Reconstruction (0.72mi) (P) 370-08-017 ID 7824-01-02, 72, 73,74 URB	PE ROW CONST TOTAL		1730				984	0	746	0 0 1730 1730
WisDOT I-94/USH 53 Painting B-18-0035/36 (P) 370-10-027 ID 1022-00-80 BR	PE ROW CONST TOTAL						989	890	99	0 0 989 989
City of Eau Claire - ECT Replacement bus (1) (P) 370-12-012 5309 - (SOGR*)	CAP OPS TOTAL	1100					880	0	220	1100 0 1100
Center for Independent Living - Western WI One Call/One Click Transportation Resource Center Project (P) 370-12-013 5317(b) - (VTCL)**	CAP OPS TOTAL	366					293	0	73	366 0 366
Center for Independent Living - Western WI Regional Mobility Manager (P) 370-12-014 5317 - (New Freedom)	CAP OPS TOTAL	401					233	0	168	0 401 401
Western Dairyland Econ. Opport. Council Vehicle Purchase and Repair Loans (P) 370-12-015 5316 - (WETAP***)	CAP OPS TOTAL	196					91	18	87	196 0 196

Notes:

* - State of Good Repair

** - Veterans Transportation and Community Living Initiative

*** - Wisconsin Employment and Transportation Assistance Program