

CY 2023 Annual Obligation FHWA Projects

| Project Number | Recipient Project Number | County | Project Title | Program Code | Program Code | Earliest Authorization Date | PE Date | Construction Date | Other Date | Total Cost Amount | Obligations Amount | Advance Construction | STIP Reference |
|----------------|--------------------------|----------|--|--------------|--------------------------------|-----------------------------|---------|-------------------|------------|-------------------|--------------------|----------------------|----------------|
| 2023318 | 1050-00-10 | Chippewa | CHIPPEWA FALLS - THORP 40TH AVE TO 0.45 W OF CTH H DESIGN - FULL PS&E SAFETY C/E - CONSULTANT DELIVERY (PRELIM OR CONST ENGINEERING) | Y530 | HIGHWAY SAFETY IMP PROG IJJA | 1/26/23 | | 1/26/23 | | \$85,490.00 | \$76,941.00 | \$0.00 | 370-22-024 |
| 2023504 | 7864-00-04 | Chippewa | EAU CLAIRE - CHIPPEWA FALLS BUS 53 TO STH 124 DESIGN FULL PS&E/RECONDITION C/E - CONSULTANT DELIVERY (PRELIM OR CONST ENGINEERING) | Y236 | STBG 50-200K POP IJJA | 3/10/23 | 3/10/23 | | | \$351,600.00 | \$281,280.00 | \$0.00 | 370-23-001 |
| 2023584 | 7995-02-73 | Chippewa | C EAU CLAIRE, COUNTY LINE RD 2800 W OF JEFFERS RD TO JEFFERS RD DESIGN FULL PS&E/RECONSTRUCTION C/E - CONSULTANT DELIVERY (PRELIM OR CONST ENGINEERING SRTS PLANS, VAR SCHOOL DISTRICTS WCWRPC, REGIONAL SRTS PROGRAM SAFE ROUTES TO SCHOOLS PLANS/TAP MIS - MISCELLANEOUS NEGOTIATED CONTRACT | Y236 | STBG 50-200K POP IJJA | 5/8/23 | | 5/8/23 | | \$232,753.28 | \$186,202.61 | \$0.00 | 370-23-002 |
| 2023613 | 1009-01-29 | Chippewa | C EAU CLAIRE, COUNTY LINE RD 2800 W OF JEFFERS RD TO JEFFERS RD DESIGN FULL PS&E/RECONSTRUCTION C/E - CONSULTANT DELIVERY (PRELIM OR CONST ENGINEERING SRTS PLANS, VAR SCHOOL DISTRICTS WCWRPC, REGIONAL SRTS PROGRAM SAFE ROUTES TO SCHOOLS PLANS/TAP MIS - MISCELLANEOUS NEGOTIATED CONTRACT | Y306 | TRANS ALTERN 50K-200K POP IJJA | 6/7/23 | | | 6/7/23 | \$93,715.00 | \$74,972.00 | \$0.00 | 370-23-004 |
| 2023642 | 8600-00-04 | Chippewa | CHIPPEWA FALLS - CORNELL OLSON DRIVE TO CASHMAN DRIVE DESIGN/FULL PS&E SAFETY I/E - IN-HOUSE DELIVERY (PRELIM OR CONST ENGINEERING) | Y530 | HIGHWAY SAFETY IMP PROG IJJA | 6/23/23 | 6/23/23 | | | \$123,600.00 | \$111,240.00 | \$0.00 | 370-23-008 |
| 2023794 | 8996-01-22 | Chippewa | C CHIPPEWA, VARIOUS STREETS (1) DOWNTOWN LED LIGHTING DESIGN/CARBON RED-LED LIGHTING I/E - IN-HOUSE DELIVERY (PRELIM OR CONST ENGINEERING) | Y606 | CARBON REDCN PRG 50K-200K IJJA | 9/15/23 | 9/15/23 | | | \$2,000.00 | \$1,600.00 | \$0.00 | 370-23-012 |
| 2023795 | 8996-01-23 | Chippewa | C CHIPPEWA, VARIOUS STREETS (1) DOWNTOWN LED LIGHTING CONST/CARBON RED-LED LIGHTING MIS - MISCELLANEOUS NEGOTIATED CONTRACT | Y606 | CARBON REDCN PRG 50K-200K IJJA | 9/15/23 | | 9/15/23 | | \$46,936.00 | \$37,548.80 | \$0.00 | 370-23-012 |
| 2023796 | 8996-01-24 | Chippewa | C CHIPPEWA, VARIOUS STREETS (2) DOWNTOWN LED LIGHTING DESIGN/CARBON RED-LED LIGHTING I/E - IN-HOUSE DELIVERY (PRELIM OR CONST ENGINEERING) | Y606 | CARBON REDCN PRG 50K-200K IJJA | 9/15/23 | 9/15/23 | | | \$2,000.00 | \$1,600.00 | \$0.00 | 370-23-013 |
| 2023797 | 8996-01-25 | Chippewa | C CHIPPEWA, VARIOUS STREETS (2) DOWNTOWN LED LIGHTING CONST/CARBON RED-LED LIGHTING MIS - MISCELLANEOUS NEGOTIATED CONTRACT | Y606 | CARBON REDCN PRG 50K-200K IJJA | 9/15/23 | | 9/15/23 | | \$46,174.00 | \$36,939.00 | \$0.00 | 370-23-013 |
| 2023798 | 8996-01-26 | Chippewa | C CHIPPEWA, VARIOUS STREETS (3) DOWNTOWN LED LIGHTING DESIGN/CARBON RED-LED LIGHTING I/E - IN-HOUSE DELIVERY (PRELIM OR CONST ENGINEERING) | Y606 | CARBON REDCN PRG 50K-200K IJJA | 9/15/23 | 9/15/23 | | | \$2,000.00 | \$1,600.00 | \$0.00 | 370-23-014 |
| 2023799 | 8996-01-27 | Chippewa | C CHIPPEWA, VARIOUS STREETS (3) DOWNTOWN LED LIGHTING CONST/CARBON RED-LED LIGHTING MIS - MISCELLANEOUS NEGOTIATED CONTRACT | Y606 | CARBON REDCN PRG 50K-200K IJJA | 9/15/23 | | 9/15/23 | | \$48,127.00 | \$38,501.60 | \$0.00 | 370-23-014 |
| 2024007 | 8919-03-75 | Chippewa | CHIPPEWA FALLS - CADOTT 197TH ST TO CTH XX CONSTRUCTION/RESURFACE/CIR LET - CONTRACT VIA BID LETTING | Y238 | STBG <5K POP - IJJA | 9/19/23 | | 9/19/23 | | \$3,303,531.28 | \$2,423,440.00 | \$0.00 | 370-20-028 |
| 2024073 | 1190-08-79 | Chippewa | CHIPPEWA FALLS - NEW AUBURN 40TH AVENUE - CTH B (NB & SB) CONSTRUCTION/PAVEMENT REPLACEMENT LET - CONTRACT VIA BID LETTING | Y001 | NATIONAL HIGHWAY PERF IJJA | 10/25/23 | | 10/25/23 | | \$39,938,916.64 | \$0.00 | \$31,951,133.31 | 370-19-015 |
| 2024214 | 7862-03-02 | Chippewa | STH 29 - CTH O YELLOW RIVER BRIDGE B-09-0497 DESIGN/FULL PS&E BRIDGE BRRPL C/E - CONSULTANT DELIVERY (PRELIM OR CONST ENGINEERING) | Y113 | HIP BRIDGE FORMULA PROGRAM | 11/7/23 | 11/7/23 | | | \$359,900.00 | \$287,920.00 | \$0.00 | 370-23-019 |

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| 2024216 | 8996-01-20 | Chippewa | C CHIPPEWA FALLS, CENTRAL ST DUNCAN CREEK BRIDGE P-09-0715 DESIGN - FULL/PS&E BRRPL C/E - CONSULTANT DELIVERY (PRELIM OR CONST ENGINEERING) | Y113 | HIP BRIDGE FORMULA PROGRAM | 11/7/23 | 11/7/23 | | \$375,200.00 | \$300,160.00 | \$0.00 | 370-23-021 |
| 2023245 | 7831-06-70 | Eau Claire | SCL - USH 12 SCL TO LANGE ROAD CONSTRUCTION/PAVEMENT REPLACEMENT LET - CONTRACT VIA BID LETTING | Y238 | STBG <5K POP - IJJA | 1/9/23 | | 1/9/23 | \$1,576,531.39 | \$1,261,224.27 | \$0.00 | 2023-2026 STIP |
| 2023247 | 7995-02-65 | Eau Claire | C EAU CLAIRE, S HASTINGS WAY GATEWAY DRIVE TO PINE LODGE ROAD CONSTRUCTION/RECONSTRUCT LET - CONTRACT VIA BID LETTING | Y236 | STBG 50-200K POP IJJA | 1/9/23 | | 1/9/23 | \$1,380,385.33 | \$800,000.00 | \$0.00 | 370-20-030 |
| 2023335 | 1190-01-16 | Eau Claire | EAU CLAIRE - CHIPPEWA FALLS CTH QQ TO LA SALLE ST DESIGN - FULL PS&E SAFETY C/E - CONSULTANT DELIVERY (PRELIM OR CONST ENGINEERING) | YS30 | HIGHWAY SAFETY IMP PROG IJJA | 1/27/23 | | 1/27/23 | \$47,000.00 | \$27,810.00 | \$0.00 | 370-22-025 |
| 2023584 | 7995-02-73 | Eau Claire | C EAU CLAIRE, COUNTY LINE RD 2800 W OF JEFFERS RD TO JEFFERS RD DESIGN FULL PS&E/RECONSTRUCTION C/E - CONSULTANT DELIVERY (PRELIM OR CONST ENGINEERING) | Y236 | STBG 50-200K POP IJJA | 5/8/23 | | 5/8/23 | \$176,786.72 | \$141,429.39 | \$0.00 | 370-23-002 |
| 2023598 | 7995-02-75 | Eau Claire | C EAU CLAIRE, E HAMILTON AVE HORLACHER LN TO GATEWAY DR DESIGN FULL PS&E/RECONSTRUCTION C/E - CONSULTANT DELIVERY (PRELIM OR CONST ENGINEERING) | Y236 | STBG 50-200K POP IJJA | 6/2/23 | | 6/2/23 | \$82,151.00 | \$65,720.80 | \$0.00 | 370-23-003 |
| 2023613 | 1009-01-29 | Eau Claire | SRTS PLANS, VAR SCHOOL DISTRICTS WCWRPC, REGIONAL SRTS PROGRAM SAFE ROUTES TO SCHOOLS PLANS/TAP MIS - MISCELLANEOUS NEGOTIATED CONTRACT | Y306 | TRANS ALTERN 50K-200K POP IJJA | 6/7/23 | | 6/7/23 | \$93,715.00 | \$74,972.00 | \$0.00 | 370-23-004 |
| 2023792 | 7995-02-81 | Eau Claire | C EAU CLAIRE, VARIOUS STREETS MULTIPLE LOCATIONS LED LIGHTING DESIGN/CARBON RED-LED LIGHTING I/E - IN-HOUSE DELIVERY (PRELIM OR CONST ENGINEERING) | Y606 | CARBON REDCN PRG 50K-200K IJJA | 9/15/23 | | 9/15/23 | \$2,000.00 | \$1,600.00 | \$0.00 | 370-23-015 |
| 2023793 | 7995-02-82 | Eau Claire | C EAU CLAIRE, VARIOUS STREETS MULTIPLE LOCATIONS LED LIGHTING CONST/CARBON RED-LED LIGHTING LFA - LOCAL FORCE ACCOUNT CONTRACT | Y606 | CARBON REDCN PRG 50K-200K IJJA | 9/15/23 | | 9/15/23 | \$199,830.00 | \$159,864.00 | \$0.00 | 370-23-015 |
| 2024072 | 1021-00-80 | Eau Claire | MENOMONIE - EAU CLAIRE LOWES CREEK BRIDGE B-18-0228 CONSTRUCTION - BRRHB LET - CONTRACT | Y001 | NATIONAL HIGHWAY PERF IJJA | 10/25/23 | | 10/25/23 | \$633,833.84 | \$0.00 | \$570,450.45 | 370-21-018 |
| 2024082 | 7995-02-59 | Eau Claire | C EAU CLAIRE, FAIRFAX STREET S HASTINGS WAY TO SPOONER AVENUE CONSTRUCTION/RECST LET - CONTRACT VIA BID LETTING | Y236 | STBG 50-200K POP IJJA | 10/25/23 | | 10/25/23 | \$3,583,560.39 | \$1,200,000.00 | \$0.00 | 370-18-020 |
| 2024195 | 7995-02-79 | Eau Claire | C EAU CLAIRE, DEWEY ST EAU CLAIRE RIVER BRIDGE B-18-0093 DESIGN - FULL PS&E/BRRPL C/E - CONSULTANT DELIVERY (PRELIM OR CONST ENGINEERING) | Y113 | HIP BRIDGE FORMULA PROGRAM | 11/8/23 | | 11/8/23 | \$1,155,000.00 | \$924,000.00 | \$0.00 | 370-23-020 |
| 2024263 | 7995-02-69 | Eau Claire | C EAU CLAIRE, HALF MOON TRAIL MADISON STREET TO FOLSOM STREET CONSTRUCTION/TAP/BIKE PED TRAIL LLC - LOCALLY LET CONTRACT | Z3E2 | TRANS ALTERN 5-200K FAST EXT | 11/20/23 | | 11/20/23 | \$801,080.00 | \$640,864.00 | \$0.00 | 370-21-002 |
| 2024310 | 0096-24-21, 0096-24-22, 0096-24-71, 0096-24-73, 0096-24-75, 0096-24-77, 0096-24-79, 0096-24-81, 0096-24-83, 0096-24-85, 0096-24-87, 0096-24-89, 0096-24-91, 0096-24-93 | Eau Claire | FY2024 WI MPO Urbanized Area Planning | Y410 | SAFE ACC TRNS OPT METR PL IJJA | 12/27/23 | | 12/27/23 | \$5,152.87 | \$5,152.87 | \$0.00 | |
| 2024310 | 0096-24-21, 0096-24-22, 0096-24-71, 0096-24-73, 0096-24-75, 0096-24-77, 0096-24-79, 0096-24-81, 0096-24-83, 0096-24-85, 0096-24-87, 0096-24-89, 0096-24-91, 0096-24-93 | Eau Claire | FY2024 WI MPO Urbanized Area Planning | Z450 | METROPOLITAN PLANNING FAST | 12/27/23 | | 12/27/23 | \$292,612.48 | \$234,089.99 | \$0.00 | |

CY 2023 Annual Obligation FTA Projects

| Recipient Name | Federal Award ID | Application Name | Project Number | Project Name | Total Project FTA Amount | Total Project Non-FTA Amount | Total Project Eligible Cost | Award Date | Project Start Date | Project End Date |
|------------------------|------------------|---|-------------------|--|--------------------------|------------------------------|-----------------------------|------------|--------------------|------------------|
| City of Eau Claire | WI-2023-020-01 | Section 5307 American Rescue Plan Act (ARPA) Operating Assistance | GRANT CLOSED | Section 5307 American Rescue Plan Act (ARPA) Operating Assistance | \$2,045,742.00 | \$0.00 | \$2,045,742.00 | 2023-05-08 | 2023-05-08 | 2023-07-31 |
| City of Chippewa Falls | WI-2023-010-01 | 5307 Urban Area Formula Funds for 2022 Operating Expenses | GRANT CLOSED | 5307 Urban Area Formula Funds for 2022 Operating Expenses | \$161,425.00 | \$161,425.00 | \$322,850.00 | 2023-03-28 | 2023-03-28 | 2023-05-19 |
| City of Chippewa Falls | WI-2023-028-00 | ARP Section 5307 Chippewa Falls Shared Ride Taxi Operating and Capital Assistance | WI-2023-028-01-00 | FY21 5307 ARP Capital Assistance for Purchase of Replacement Vehicles | \$136,000.00 | \$0.00 | \$136,000.00 | 2023-05-25 | 2023-12-01 | 2024-12-31 |
| City of Chippewa Falls | WI-2023-028-00 | ARP Section 5307 Chippewa Falls Shared Ride Taxi Operating and Capital Assistance | WI-2023-028-02-00 | FY21 5307 ARP Operating Assistance for the Chippewa Falls Shared Ride Taxi | \$58,679.00 | \$0.00 | \$58,679.00 | 2023-05-25 | 2020-12-16 | 2029-09-30 |
| City of Chippewa Falls | WI-2023-038-00 | 5307 Funds for Replacement Vehicle | WI-2023-038-01-00 | FY22 5307 Replacement Vehicle 2023 | \$52,000.00 | \$13,549.00 | \$65,549.00 | 2023-07-05 | 2023-05-31 | 2023-12-29 |
| City of Chippewa Falls | WI-2023-055-00 | 5339 Funds for Replacement Vehicle - Wisconsin 2023 allocation | WI-2023-055-01-00 | FY 2021 5339 Replacement Vehicle 2023 | \$56,000.00 | \$14,000.00 | \$70,000.00 | 2023-09-05 | 2023-09-01 | 2024-04-30 |